

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
MARYLAND MEDICAL CARE PROGRAMS
TABLE 11. SUMMARY OF SELECTED MEDICAL ASSISTANCE PROGRAM DATA: FISCAL YEARS 1997 - 2001

	Fiscal Year				
	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
NUMBER OF RECIPIENTS	649,469	613,665	580,921	569,457	539,321
PAYMENTS: TOTAL	\$3,295,671,799	\$3,007,677,346	\$2,695,295,589	\$2,423,758,506	\$2,564,078,921
Hospital Inpatient	488,684,730	503,232,300	463,078,663	412,839,829	747,313,668
Nursing Facility	672,988,839	590,393,246	559,140,121	538,616,612	522,133,373
Hospital Outpatient	88,520,761	96,925,159	36,421,009	50,466,484	179,056,450
Physician Services	233,772,687	219,157,239	159,433,920	75,450,193	269,168,235
Pharmacy	234,858,008	195,172,994	166,609,651	137,665,778	176,204,776
Dental Services	248,234	136,056	923,368	631,658	2,739,633
Home and Community	318,994,206	266,585,538	248,445,248	253,803,987	228,484,410
Special Services	138,013,569	124,750,723	112,184,814	117,987,293	109,735,168
ICF-MR	59,708,450	55,765,142	53,588,241	55,631,464	59,764,211
Health Maintenance Organizations	4,711,913	4,671,144	5,365,745	41,686,850	243,882,240
Managed Care Organizations	997,565,690	905,559,978	852,792,282	708,864,632	1,699,281
MPAP	57,604,710	45,327,827	37,312,527	30,113,726	23,897,477
AVERAGE NUMBER ENROLLEES	590,253	567,361	509,850	492,119	495,997
Aged	32,945	33,128	35,051	35,980	35,842
Blind/Disabled	89,153	92,229	94,847	95,357	92,754
TCA (AFDC)	121,772	143,521	160,985	200,791	223,918
SOBRA	137,608	121,712	94,190	71,248	59,685
MCHP	84,865	66,237	38,141	-	-
Med Needy Family	31,701	25,165	11,547	16,048	20,875
Limited Coverage*	64,118	59,862	48,976	46,191	34,543
State-Funded Adopt	1,485	1,336	1,105	629	586
MPAP	26,606	24,171	25,008	25,874	27,794

Total Payments include capitation payments for the Maryland HealthChoice Program, which began in FY 1998.

* Limited Coverage includes: QMB, Medicare Premium, Kids Count, and Family Planning Program.

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	Fiscal Year				
	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
AVERAGE PAYMENT PER ENROLLEE					
All Categories (excludes MPAP)	\$5,745	\$5,454	\$5,482	\$5,134	\$5,425
Aged	22,110	19,595	17,515	16,335	15,913
Blind/Disabled	16,531	15,217	13,700	12,005	12,784
TCA (AFDC)	2,616	2,314	2,076	1,822	1,962
SOBRA	2,670	2,506	2,527	2,971	3,504
MCHP	1,481	1,336	1,114	-	-
Med. Needy Family	5,852	6,671	11,004	5,986	7,566
Limited Coverage*	652	538	537	333	502
State Funded-Adopt	1,270	1,675	1,198	880	1,919
MPAP	1,514	1,339	1,120	915	728
<u>HOSPITAL INPATIENT SERVICES (Fee-For-Service)</u>					
Payments: Total Hospital	\$488,684,730	\$503,232,300	\$463,078,663	\$415,977,509	\$747,313,668
<u>ACUTE HOSPITALS</u>					
Payments: Total Acute	\$288,920,677	\$293,037,742	\$278,922,527	\$307,166,227	\$530,368,558
Number of Discharges	59,181	54,238	55,105	60,051	115,498
Days of Care	299,388	298,058	315,554	220,246	404,274
Average Per Diem	965.04	983.16	883.91	1,394.65	1,311.90

* Limited Coverage includes: QMB, Medicare Premium, Kids Count (to 6/98), and Family Planning Program.

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	Fiscal Year				
	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
<u>NON-ACUTE HOSPITALS</u>					
Payments: Total	\$199,997,886	\$210,194,558	\$184,728,286	\$108,811,279	\$214,429,041
Days of Care	455,002	518,957	456,491	257,865	547,633
Average Per Diem	439.55	405.03	404.67	421.97	391.56
Chronic Hospital					
Payments: Total	\$42,720,843	\$33,840,081	\$33,052,724	\$25,958,215	\$33,132,112
Days of Care	58,833	53,612	58,060	50,890	64,332
Average Per Diem	726.14	631.20	569.29	510.08	515.02
Psych Hospital					
Payments: Total	\$98,124,255	\$113,525,632	\$95,761,339	\$32,510,819	\$92,245,628
Days of Care	307,320	371,411	325,229	124,457	349,074
Average Per Diem	319.29	305.66	294.44	261.22	264.26
Rehab Hospital					
Payments: Total	\$3,774,209	\$8,093,034	\$7,946,658	\$8,992,184	\$16,917,163
Days of Care	4,513	9,381	9,761	10,956	22,478
Average Per Diem	836.30	862.70	814.12	820.75	752.61
Other Special Hospital					
Payments: Total	\$51,302,006	\$55,153,735	\$45,894,020	\$38,052,586	\$67,640,680
Days of Care	52,180	53,443	43,448	41,369	73,259
Average Per Diem	983.17	1,032.01	1,056.30	919.83	923.31
Hospice Providers					
Payments: Total	\$4,310,404	\$3,187,333	\$2,089,857	\$3,316,837	\$4,487,207
Days of Care	32,190	31,144	19,945	30,320	38,490
Average Per Diem	133.91	102.34	104.78	109.39	116.58
Hospital Adjustment					
Payments: Total	\$-233,831	\$-3,605,257	\$-16,312	\$19,362	\$6,251
Days of Care	-34	-34	48	-127	0

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	Fiscal Year				
	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
<u>NURSING FACILITY PROGRAM</u>					
Net Payments: Total	\$672,988,759	\$590,393,246	\$563,238,742	\$540,589,438	\$522,133,373
Days of Care: Total	6,029,790	6,014,374	6,249,280	6,245,955	6,569,690
Nursing Care Days	5,923,663	5,914,034	6,154,298	6,139,726	6,430,010
Medicare Coins. Days	106,127	100,340	94,982	106,229	139,680
Nursing Day Payments Billed	770,667,734	688,274,733	659,280,776	630,153,324	614,828,060
Ancillary Svs. Payments Billed	37,759,263	31,540,421	33,475,812	30,837,730	27,441,172
Medicare Coins. Payments	10,346,050	9,651,827	9,067,864	10,284,181	12,868,383
Patient Collections	-142,993,633	-136,449,983	-138,585,710	-130,685,797	-133,004,242
Avg. Billed/Nursing Day	130.10	116.38	107.13	102.64	95.62
Avg. Medicare Pay/Day	97.49	96.19	95.47	96.81	92.13
Avg. Ancillary Pay/Day	6.37	5.33	5.44	5.02	4.27
Avg. Patient Credit/Day	-23.71	-22.69	-22.18	-20.92	-20.25
Net Payment/Nursing Day	111.61	98.16	90.13	86.55	79.48
<u>State ICF-MR Facilities</u>					
Payments: Total	\$59,708,450	\$55,765,142	\$53,588,241	\$55,592,087	\$59,764,211
Days of Care	186,535	197,644	210,918	220,120	231,898
Avg. Per Diem Payment	320.09	282.15	254.07	252.55	257.72

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	Fiscal Year				
	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>
<u>PHYSICIAN (HCFA 1500) SERVICES</u>					
Fee-For-Service					
Payments: Total	\$233,772,687	\$219,157,239	\$159,433,920	\$75,450,193	\$269,168,235
Visit/Consultations	3,782,733	3,694,192	3,183,589	7,834,531	25,809,715
EPSDT Services	623,140	668,557	663,735	2,989,356	12,147,204
Healthy Start	6,959,178	6,970,335	6,310,948	5,269,410	6,029,076
Laboratory	2,020	1,841	1,966	4,301	11,523
Radiation Therapy	2,303,481	2,055,000	1,851,047	3,094,071	9,029,099
Drugs Dispensed	12,528	275,505	217,667	371,598	520,873
CLINICS					
Local Health Dept	515,176	705,726	748,304	3,321,054	17,078,733
Substance Abuse	257,160	199,221	163,920	1,024,413	2,492,382
Psych Services	53,224	201,824	95,414	740,785	4,051,597
MH Case Mgmt	45,162,682	43,720,618	24,604,215	227,237	0
Mobile Treatment	4,477,660	3,843,349	1,753,992	46,412	666,055
Outpatient M.H.	-328	-15,128	184,284	2,714,434	26,554,800
Psych Rehabilitation	104,705,321	98,859,072	82,331,119	3,878,182	56,955,687
FQHC/MQHC	2,254,959	2,285,493	1,493,237	4,811,023	14,442,187
Other Clinics	5,124,620	4,864,959	4,177,774	6,488,020	17,220,075
Dialysis Coins & Ded.	13,412,485	11,298,491	9,023,196	9,407,875	12,179,169
Diagnostics & Other Svs. (Surgery, anesth., other)	32,476,698	32,883,655	17,480,491	22,198,655	44,653,799
Medicare Coinsurance	17,709,325	14,440,597	13,732,710	13,098,736	16,386,642
Medicare Deductibles	3,020,343	2,853,040	2,837,031	2,429,315	3,068,507
Adjustments	-9,079,716	-10,649,108	-11,420,719	14,499,215	-128,888

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<u>HOME AND COMMUNITY HEALTH SERVICES</u>					
Payments: Total	\$318,994,206	\$266,585,538	\$248,445,248	\$253,803,987	\$228,484,410
Home Health Services	2,310,289	2,128,406	2,044,510	7,201,267	14,083,466
Medical Day Care	55,756,382	49,773,124	47,083,013	42,758,744	39,911,933
Personal Care	21,771,876	20,318,270	19,152,615	16,972,023	17,061,713
Personal Care Monitoring	9,362,409	8,977,349	8,740,370	7,215,958	7,284,527
EPSDT Day Care	897,789	542,715	393,102	342,223	267,321
EPSDT Private Duty Nursing	31,150,794	25,225,180	22,367,452	23,398,778	22,243,128
REM Case Mgmt	1,445,535	393,035	166,391	20,586	0
Other Case Mgmt	555,213	708,470	760,397	1,188,708	2,533,774
HCBS Waivers					
Waiver - Model	2,460,345	2,482,513	2,518,455	2,549,073	2,498,618
Waiver - MR	190,112,012	155,073,354	144,853,561	152,039,126	122,219,892
Waiver - OoA	3,229,059	1,092,967	625,370	363,308	392,834
Collections	-57,496	-129,845	-259,988	-245,807	-12,795

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<u>PHARMACY SERVICES</u>					
Fee-For-Service					
Payments: Total	\$234,858,008	\$195,172,994	\$166,609,651	\$137,665,778	\$176,204,776
Number Invoices	4,253,604	3,840,301	3,602,919	3,433,431	4,882,109
Average Payment/Invoice	55.21	50.82	46.24	40.10	36.09
Average Invoices/Enrollee	7.55	7.07	7.43	7.36	10.43
<u>SPECIAL SERVICES</u>					
Fee-for-Service					
Payments: Total	\$138,013,498	\$124,750,723	\$112,184,799	\$117,986,539	\$109,735,168
Vision Care Services	1,014,776	535,552	149,280	281,341	839,025
Transportation	10,573,264	8,555,335	12,225,489	10,996,652	2,804,427
Medical Lab & X-ray Services	3,032,827	2,609,828	2,078,757	4,229,383	8,375,166
DME/DMS/Oxygen	21,101,561	17,330,526	12,989,556	19,912,606	28,991,972
Podiatry	886,925	787,425	779,066	863,400	1,214,628
Therapy Services	1,035,589	407,994	540,526	1,146,963	1,170,252
Audiological Services	283,135	83,112	25,457	88,353	169,389
School Health	99,742,932	94,317,000	83,439,288	80,500,529	66,165,290
Other Services	363,750	146,034	35,728	20,988	17,898
Medicare Coins. & Ded. (included above)	7,811,032	6,549,615	7,342,265	10,797,611	8,749,675
Recoveries	-21,261	-22,082	-78,347	-53,676	-12,879